

Program Activity by Town

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Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	13,800	15,142.25	24	13,800	15,142.25	24	426,500.01	3.6%
Low-Income Multi-Family	0	37,849.43	1	0	37,849.43	1	47,388.99	79.9%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,800	52,991.68	25	13,800	52,991.68	25	473,889.00	
LI % of Total	1.2%	16.4%	1.4%	1.2%	16.4%	1.4%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	245,819.99	0.0%
Residential Conservation Service	113,830	70,929.75	305	113,830	70,929.75	305	805,625.01	8.8%
Energy Star Lighting	770,372	27,649.29	1,199	770,372	27,649.29	1,199	316,240.80	8.7%
Energy Star Appliance	21,922	29,252.50	254	21,922	29,252.50	254	210,827.19	13.9%
Res Subtotal	906,124	127,831.54	1,758	906,124	127,831.54	1,758	1,578,512.99	
Res % of Total	78.7%	39.6%	96.1%	78.7%	39.6%	96.1%	42.3%	
C&I New Construction	0	148.81	1	0	148.81	1	60,925.98	0.2%
C&I Large Retrofit	0	356.40	2	0	356.40	2	72,037.99	0.5%
C&I Small Retrofit	43,740	22,834.55	32	43,740	22,834.55	32	743,591.00	3.1%
C&I Govt New Construction	0	195.00	1	0	195.00	1	35,110.98	0.6%
C&I Govt Small	127,587	42,610.74	7	127,587	42,610.74	7	471,399.01	9.0%
C&I Govt Large	57,801	75,414.39	2	57,801	75,414.39	2	268,903.99	28.0%
C&I Products & Services	1,674	550.00	2	1,674	550.00	2	23,000.00	2.4%
C&I Subtotal	230,802	142,109.89	47	230,802	142,109.89	47	1,674,968.95	
C&I % of Total	20.1%	44.0%	2.6%	20.1%	44.0%	2.6%	44.9%	
Report Total	1,150,726	322,933.11	1,830	1,150,726	322,933.11	1,830	3,727,370.94	
Budget Comparison							3,727,370.94	8.7%